CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Transportation Services			
Functional Name:	Metered Parking 351			
Department:				
•				
Functional Description				
		- a a a a a a a a a a a a a a a a a a a		
	g Meters within the Downtown Ar	ea. Enforcement of the bylaw	pertaining to	
parking within the dow	ntown area.			
-				
Discretionary Items				
Discretionary Items				
Cutback of hours of wo	ork will reflect in less ticket revenu	ie and useage of parking meter	S.	
Parking Meters are not	currently enforced on Saturdays -	this results in potential lost re-	venues to the City.	
Staffing Level				
				
2 Parking Meter Attend	dants (Police Association)			
		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap		<u>2002</u>	2000	2007
<u> </u>				
Revenues		220,000_	240,000	200,000
				,
Expenditures				
	d Employee Benefits	105,397	106,934	115,559
Net Long Term Del		0	0	0
	, Rents and Financial	30,200	30,200	20,160
Transfers		19,308	25,015	25,022
		154,905	162,149	160,741

77,851

65,095

CITY OF KENORA PROGRAM INFORMATION SHEET

Existing Service Level Net Contribution (Requirement)	39,259
Proposed Additional Services	
	0
	39,259
Proposed Service Reductions	
	0
Amended Net Contribution (Requirement)	39,259
Amenaed 1xet Contribution (Xequirement)	
Proposed Additional Services	
N: J: G J	
None identified.	
Proposed Service Reductions	
None identified.	
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